

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,880.99	\$7,216.49	4	52,912.52	\$49,501.99	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-43.00	\$859.25	1	90,481.50	\$163,959.27	99	\$219,296.35	74.77%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$22,951.50	113	\$29,741.00	77.17%
A2c - Residential Retail	6,029.20	\$7,818.25	6	143,574.80	\$146,039.85	83	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,024.71	1	0.00	\$48,762.57	25	\$0.00	0.00%
Res Subtotal	13,867.19	\$17,918.70	12.00	286,968.82	\$431,215.18	333	\$249,037.35	
Res % of Total	16.69%	10.63%	52.17%	51.28%	63.39%	89.04%	55.83%	
B1a - Income Eligible Coordinated Delivery	-17,724.00	\$128,211.20	1	-13,836.00	\$132,884.79	8	\$82,986.07	160.13%
IE Subtotal	-17,724.00	\$128,211.20	1.00	-13,836.00	\$132,884.79	8	\$82,986.07	
IE % of Total	-21.34%	76.07%	4.35%	-2.47%	19.54%	2.14%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	43,892.00	\$19,138.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,548.21	\$13,179.44	2	94,022.45	\$76,172.60	9	\$114,006.20	66.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	75,375.01	\$9,245.00	8	148,543.56	\$20,795.00	22	\$0.00	0.00%
C&I Subtotal	86,923.22	\$22,424.44	10.00	286,458.01	\$116,105.60	33	\$114,006.20	
C&I % of Total	104.64%	13.30%	43.48%	51.19%	17.07%	8.82%	25.56%	
Total	83,066.41	\$168,554.34	23	559,590.83	\$680,205.57	374	\$446,029.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.